

ANNUAL REPORT 2008



MISSION STATEMENT

We do not wish to walk indifferently away from those who have lost faith in themselves, in their fellows, in their very human existence.

Those who on their path through life have sought refuge in a drug and have thereby come to know its hidden face, a face which reveals itself with a ruthless logic – the face of suffering, pain, loneliness, oppression, and death. We wish to offer a helping hand to all who yearn for it, to all who have sounded an SOS. And we wish to warn those who see in drugs the symbol of a magical, mysterious, or romantic revolution, or the escape from an otherwise hostile reality.

SANANIM in 2008

The civic association SANANIM is one of the oldest, and nowadays also one of the largest non-governmental organizations in the Czech Republic that provides complex services in the area of prevention, care and addiction treatment of non-alcoholic drug addictions.

At present, the association operates eleven major establishments – Outreach Programs, Contact Center, Specialized outpatient services CADAS, Day Care Centre, Therapeutic Communities Nemcice and Karlov, Aftercare Centre with protected housing, Drug Information Centre, Centre for People in Conflict with Law, Agency for Employment and Social Services, Consulting Room for Parents – and provides a number of additional and complementary projects or programs. Among the most significant are telematic consultancy and information services (Drug Abuse Counseling, Promile INFO, Alkotest and others), Roma Field Program and Program for Mothers with Children. Other projects are focused in particular on the areas of education, primary prevention, publication activities and international cooperation. Equally important are all the activities carried on within the framework of an independent legal entity (founded and fully owned by the association) – SANANIM Charity Services s.r.o. (Café Therapy, Charity Shop).

Activities of the association presently provides for the hiring of 110 permanent employees and 35 externs.

In spite of many troubles and failures we could consider the year of 2008 as successful. Not only in that sense that we succeeded to find funds for the basic operation of our programs, but we also secured other resources, which we thoughtfully invested into the basic material and technical support, education, deepening of the professional concept of care, international cooperation and other activities.

From the professional point of view it is unequivocal, that the association succeeded to maintain high quality and effective services standing professionally at the European level, which is corroborated not only by the concrete results of our work, our participation to planning and implementation of government policy, but also by our activities within the framework of European projects.

KEY OBJECTIVES OF THE ASSOCIATION SANANIM

- Provision of effective, professional assistance to persons threatened by drug addiction through the intermediary of a network of programs and services forming a complex system of prevention, care, treatment and re-socialization.
- Development of a system in the area of provision of specific services.

- Cooperation at local and central level planning and implementation of drug policy, including international cooperation and change the public view on the issue of drug addiction.
- Education of laymen, professionals and para-professionals on drug addictions.

FUNDING AND CONTROL

Implementation of all programs and operation of equipment is approximately of 75% financially supported by state subsidies and subsidies in the region or municipality. Other funds, i.e. about 25%, the association receives from private parties, internally and finally, from Czech and foreign foundations, funds and programs. In the funding of health care CADAS is partially involved the General Health Insurance Company (VZP), its contribution, however, covers only 21% of the budget of facilities. The contract with it was also our only contract with a health insurer in the year 2008.

Since the beginning of its existence the SANANIM manages state subsidies in a transparent and accountable way and seeks to provide the most professional and efficient services. Accounting of the association undergoes an annual audit and in 2008 it was submitted to several state controls (Tax Office, MS, UV CR).

Stable, adequate and continuous funding, however, remains a key issue affecting the daily operation and in particular the development of the organization.

Negatively, we must evaluate the continuation of projects supported by grants from the European Structural Funds. In 2007, we implemented six separate projects, and in another one we participated as partners. Due to the termination of their funding (four were focused on the development of new services) and to non-existent system of follow-up funding for the target group of drug addicts we have great concern about whether we will be able to maintain them at least at a minimal extent.

With regard to the funding system we consider as crucial that, despite the great difficulty we managed to keep the operation of suitable quality and continuously throughout the year, though the state subsidies were re-transferred only in April or May 2008 and some of them in spite of our requests were reduced to 50%. On average, we received from government grants only 66,7% of the required funds. For this reason, activities of certain establishments had to be significantly reduced.

COOPERATION

As crucial for maintaining the network of services and further development of the association we consider in particular the close collaboration with the state sector and self-governments and the development of our foreign activities. We neither underestimate the cooperation with non-governmental community. We actively participate in the Association of NGOs A.N.O., both in the governing bodies and in individual sections. In the professional area the employees of our association actively participate in the activities of various professional bodies such as the Society of Addictive

Diseases JEP, Faculty of Addictology of the 1st Medical School of the Charles University, Prague and more.

Within the framework of implementation of individual professional programs and services we work closely with many state professional facilities (e.g. PL Cerveny Dvur, PL Bohnice, Department of Addictions Apolinar, FN Plzen) and non-government organizations such as Podane ruce, TK Nova Ves, TK Sejrek, Drop In, Center of Addictology etc. The association alone or also in collaboration with other organizations organizes various educational activities and provides professional internships.

Also in 2008, we tried to develop cooperation with the commercial sector. However, it is clear that the current legislative conditions and the general public attitudes (and thus of the private sector) to drug dependencies are a limiting factor. We name our partners in this area with great thanks elsewhere in this report.

We continue to consider the international cooperation as an opportunity to gain new experiences and to draw funds for development activities for which there are insufficient domestic resources. Today, however, it also represents an area where we could offer help and a relatively long experience. Foreign activities in 2008 are briefly mentioned in a separate chapter of this report.

GENERAL ASSEMBLY AND MANAGEMENT BOARD OF THE ASSOCIATION

In 2008 the association had 26 full members; most of whom regularly attended the General Assembly meeting convened by the association chairman always in December. In addition to standard tasks (changes in the statutes, approval of the budget etc.), the General Assembly addressed in particular the issues related to organizational changes and to the development of the organization. In December 2008 the elections were held in administrative and supervisory bodies of the association.

The Management Board met on four regular meetings, which mainly discussed the conceptual and economic issues, organizational changes, our plans for financial coverage, wage policy and the PR of the association.

ASSOCIATION'S OFFICE, MANAGEMENT

The management of the organization and the secretariat of the association currently provide economic, personnel and administrative services, coordinating the activities of individual facilities and all contractual relationships. The office of the association is responsible for the development of international activities and the management of several international projects, public relations and sponsorship program (in collaboration with the Drug Information Center) and personnel policies as well as for all investment projects of the association.

Stable elements in the organizational structure are professional managers forming a connecting link between leadership and individual facilities.

TECHNICAL AND ECONOMIC SUPPORT OF THE ASSOCIATION

All facilities are now relatively adequately satisfied in their technical and material needs, can communicate with the Internet network and have electronic addresses.

In recent years, however, it shows that some facilities do not have enough space, especially given the increase in the number of clients (Contact Center) or the increase of clientele with specific needs (Day Care Center and its program for mothers with children). We have been looking for a long time for a solution, but without success.

Given that the existing subsidy titles do not provide investment funds, as a crucial problem shows the gradual deterioration of tangible fixed assets, which is essential to the realization of our projects and to ensure basic activities (e.g. cars, technical equipment of kitchens, offices etc.). This problem is partially solved thanks to successful cooperation and support of our partners, but in the long term it is clear that a change in the funding system would be necessary.

ECONOMICS AND ADMINISTRATION

In the system of economic operation were avoided major changes and whole the process is being secured using standard mechanisms. All economic data are subject to ongoing review and primary financial documents are available for financial management and skilled supervision right after the monthly clearance. Economics and accounting are subject to detailed economic regulation and a number of internal regulations. The secretariat handles the administration of the association and equally has to comply with detailed internal regulations.

PERSONEL SUPPORT

The system of financial appraisal of our workers, which would adequately reflect their education, training, initiative and creativity, unfortunately, could not be given in full in practice even this year, especially due to the very low subsidies on wage resources. This fact is very limiting for any staff policy. However, we managed to keep the trend favoring professional growth within the organization that allows the worker to progress in the system of our facilities.

Within the system of internal training of workers there were in 2008 two courses focused on motivational interviews and contact work, new employees received internships in various programs, regularly were conducted Balint workshops. All teams work under both external and internal supervision.

CERTIFICATION

Certificates of proficiency were acquired in previous years by all the facilities suitable to apply for them with regard to the existing standards, due to the expiration of the first certificates earned in 2005 it was necessary to do in 2008 re-certifications for the eight basic facilities (TP, KC, CADAS /

certification for outpatient treatment and substitution therapy /, DST, TKK, TKN, DC). In addition to the certification process remain some services and programs (e.g. work in prisons, information services, employment of clients) that are in our view an integral part of the network services, inter alia, because they address audiences that are not in contact with other services of the care and treatment system.

REGISTRATION OF SOCIAL SERVICES

The purpose of the Act nr.108/2006 Coll. is to protect the rights and legitimate interests of the people who are weakened in their enforcement, for various reasons such as age, disability, lack of stimulating social environment, crisis situation in life and many other causes. The Act defines the rights and obligations in addition to the individual rights and obligations of municipalities, counties, state, and of course the providers of social services. The law also regulates the conditions on the performance of social work, and in all social systems in which social workers operate. On the basis of the obligations arising from the Social Services Act, all establishments providing legal services listed are registered and authorized to provide social services.

AIMS OF THE ASSOCIATION AND THEIR FULFILMENT IN 2008

Last year was again a period in which - despite major problems with the funding of individual associations - we managed to operate a comprehensive system of care for drug addicts. This year was also important for us that the SANANIM has continued developing itself as a highly professional organization, both in the care for clients and the management.

KEY AIMS, THEIR FULFILMENT AND SIGNIFICANT ACHIEVEMENTS IN 2008

In the area of services:

Operating the network of programs and services and maintaining their current supply and quality:

As a key aspect may be considered the fact that we not only managed to maintain the existing services in operation but also their quality and efficiency, including the interdependence of elements of the system, however, given the already mentioned facts we could not keep their scope.

As a success, among other things, we also consider the following:

- a stable attendance of all operated servers and high efficiency of telematic services;
- 18 clients successfully completed treatment in TK Nemcice; they are historically the highest number;
- about 1 205 943 exchanged injection sets in the HR programs;

- it was documented that 114 clients of the Contact Center joined treatment programs;
- comprehensive services for mothers with children were provided

Operational Security and Development:

- We succeeded (albeit limited) to maintain in operation the projects, for which has ended the ESF support - Agency for Employment and Social Services and COKUZ.
- The offer of telematic services has been extended to include the application MODOS (monitoring questionnaires for schools).
- In the individual facilities the SANANIM managed to develop services for specific target groups.

Cooperation in planning and implementation of drug policy:

- With few exceptions our cooperation with central authorities and the self-governments in the year 2008 continued at a very good level, the association has also been very actively involved in cooperation activities under the umbrella organization A.N.O.
- In cooperation with the City of Prague, Health Office of the City of Prague, FN Motol, Rozkos bez rizika and other non-profit organizations, we managed to handle the epidemic of hepatitis A among intravenous users.
- *Decontamination Magazine*, published in 3 500 copies, of which were 2 200 copies distributed among the low-threshold SANANIM facilities across the CR.

Professionalization of provided services:

- Already for several years, despite the financial limits we manage to ensure a system of internal and external training.
- Systematic support will result in the growth of teams and individuals through specialized training. We perceive reserves particularly in the area of quality and standardization of different methods and techniques of provided services.
- Many of our employees have completed university studies, postgraduate and passed rigorous testing and successfully completed training in management, treatment and addiction treatment.

Professional security services:

The key technical issues of 2008 included:

- addressing the situation in low-threshold services, where already a long time the interest in various services exceeds the capacity of individual facilities;
- ensuring the consistency of individual facilities and programs and their permeability for clients;

- reducing services in the facilities with insufficient financial security;
- implementation of the Act 108/2006 Coll. on social services.

Technical and organizational security

Technical support:

- In particular thanks to the Foundation of the Czech Savings Bank, in 2008 we could continue to revitalize buildings of the farmyard TK Karlov and to complete the necessary operational and technical equipment of the house in Skolska 30.
- We managed to maintain relatively good material security of the association as a whole.

Organizational and economic security:

- Management support and internal and external communications, including the development of international activities were found satisfactory by the Board. Given the scale and a broad range of association activities, however, we planned the necessary extension and restructuring of management organization, which did not allow us the financial limits in 2008.
- Given the growing administrative and economic agenda related to the inadequate system of financing, we were also prepared to start restructuring the economic system, but as in the previous case, mainly due to limited finances we could not make the planned changes.

Mgr. Jiří Richter, Executive Director

SANANIM IN NUMBERS**CLIENTS AND OUTPUTS**

	TP	TP ROM	KC	CADAS	DST	TKK	TKN	DC	DC MAT	COKUZ	PSA	PPR
Clients	1685	313	2840	457	427	55	49	169	22	302	118	19
Children in treatment with mother	0	0	0	0	139	19	0	0	19	0	0	0
Average age (users)	27,5	26,5	28	30	27	26,5 mothers 21 minors	32	29	28	29	30	N/A
Family members	0	107	0	71	198	126	48	25	4	45	0	301
Contacts	25751	4550	27349	4253	3011	0	0	9415	4887	1273	394	1526
Bed occupancy	0	0	0	0	0	7726	6149	0	3524	0	0	0
Individual therapy	632	163	1358	1310	2002	2691	1562	2412	706	1354	1017	1718
Group therapy	68	51	8	31	836	1092	781	250	250	16	0	0
Family therapy	0	0	17	22	192	166	91	8	1	19	0	76
Parents group	0	0	0	0	153	12	10	11	8	0	0	78

Abbreviations

TP – Outreach Programs

TP ROM – Roma Outreach Programs

KC – Contact Centre

CADAS – Specialized Outpatient Services

DST – Day Care Centre

TKK – Therapeutic Community Karlov

TKN – Therapeutic Community Nemcice

DC – Aftercare Centre

DC MAT – Aftercare Centre for Mothers with Children

PPR – Consulting Room for Parents

COKUZ – Centre for People in Conflict with Law

PSA – Agency for Employment and Social Services

DIC – Drug Information Centre

PROGRAMS

Outreach Programs

Outreach Programs are low-threshold facilities, which focus primarily on working with drug users on the open drug scene in busy places in the center of Prague. Their main task is to reduce health and social damage to clients as a result of drug use and motivate them to change their lifestyle.

Certificate of professional competence for field work was granted to Outreach Programs in 2005, valid until 2008 and again in 2008 with validity until the year 2011.

Outreach Program clients are intravenous drug users from the majority society and minorities (Roma, Slovaks and other foreigners, mainly Russian-speaking), moving on the open drug scene. Concentrating primarily on the Main railway station and its surroundings, with the ongoing reconstruction of the station, however, began to move into the vestibule of the Metro station Museum. In addition to the center the fieldwork was also conducted in the suburban agglomeration of Prague 13 (in Nove Butovice, Luka, Luziny, Stodulky and Velka Ohrada).

External field programs. Work with stabilized clients - active drug users who are used to collect material for injection and its exchange on closed drug scene. They operate on a hidden drug scene in the capital city dwellings (especially in Prague 1, 2, 5, 7), but also in its surroundings (e.g. in the town Neratovice).

Magazine *Decontamination*. It is intended for active drug users; in 2008 was issued in four numbers, each in 3 500 copies, of which 2 200 copies are distributed free outside the SANANIM in low-threshold facilities all around the country.

The achievements of the program in 2008 include:

- Field workers in the center of Prague delivered 242 days of field work, in Prague 13 they were 72 and in Prague 2 the total was of 16. The daily rate was of 106 contacted customers in average, who were issued an average of 739 of injection sets.
- We were able to maintain regular contact with a group of Russian-speaking clients, in collaboration with the CADAS was opened a Suboxon substitution group.
- In close collaboration of the State Health Institute, Health Office of the City of Prague, Rozkos bez rizika, Remedis, City Center of Social Services and Prevention, SANANIM TP, TPs of associations Progressive and Drop In during the hepatitis epidemic in Prague 270 drug users were vaccinated and tested in an ambulance at the Main station.

Roma Field Program

It focuses on work with Roma clients by delivering services aimed at reducing health and social damage of users of addictive substances. It also provides advice to Roma families in their natural environment.

Certificate of professional competence for fieldwork was granted to TP ROM in 2005, valid until 2009.

The achievements of the program in 2008 include:

- It has succeeded to establish contact with new clients-users, including the Olah Roma, who constitute a relatively closed group, not in contact with any other institution.
- In families, especially in Prague 8 - Karlín, was effectuated very difficult case work with a number of crisis interventions. The number of 153 family counseling sessions was achieved.

Contact Center

Contact Centre are low-threshold medical facilities for users of addictive substances older than 15 and their near persons providing mainly health, social and legal assistance and motivating them to change their lifestyle, or eventually to undergo a treatment. The clients are users of drugs over fifteen years (experimenters, problem users and people with moderate to severe addiction) and their parents, relatives, friends, partners and friends.

Certificate of professional competence for contact and advisory services was granted to the KC in 2005, valid until 2008 and again in 2008 with validity until the year 2011.

In 2008 due to significantly reduced subsidies we were forced to reduce the opening hours and hygiene and food services. This reflected a slight decrease in the number of contacts, but the number of needles exchanged increased, as well as the volume of counseling interventions.

The achievements of the program in r. 2008 include:

- Daily were exchanged 2 458 injection sets. One such a client exchanged an average of 302 syringes in a year.
- The available range of provided paraphernalia was extended to capsules (less risky alternative to intravenous administration) and spoons. Capsules were requested by clients in 363 cases, and particularly those who are in the early stage of experimentation and addiction, or vice versa at an advanced stage with a damaged venous system.
- Number of hours of provided individual counseling sessions increased compared with the year 2007 by 101 performances to the total of 1358 performances.

- The number of 114 clients (on average 2 clients per week) begun a treatment in various establishments in the CR; for one documented beginning of a treatment account 12.5 advisory contacts.
- During the hepatitis epidemic in Prague in KCs were vaccinated 370 clients, ten were identified as having the symptoms and they were transferred with assistance to the infectious department of the hospital FN Motol.
- Regularly were conducted thematic days as a way of learning and motivation of a larger group of clients, in the year 2008 they were dedicated to harm reduction and safe drug paraphernalia, probation and mediation service, hepatitis, social benefits, pregnancy and drugs, first aid, Suboxone and substitution treatment.

Specialized outpatient services CADAS

These are private medical facilities which provide for the users with substance abuse outpatient psychiatric treatments and outpatient detoxification and substitution. The only one in the SANANIM has signed a contract with the General Health Insurance Company (VZP).

In addition to the use of psychotropic substances, other mental illnesses are typical for their clients, too. Also a serious problem is the frequent overuse of benzodiazepines, particularly Clonazepam (Rivotril®).

Certificates of professional competence for outpatient treatment and substitution treatment were granted to the CADAS in 2005, valid until 2008 and again in 2008 with validity until the year 2011.

Programs of outpatient psychiatric treatment

Number of clients in outpatient treatment compared to the year 2007 again increased to 291 clients, mostly drug users. Part of them was treated in parallel in other care facilities; some stabilized clients were in an extensive contact only with the CADAS.

Substitution and detoxification program

The substitution treatment programs and outpatient detoxification for opioid addiction treated a total of 166 clients, of which 104 newly-recruited. Among the clients of the program were foreigners with permanent residence in the CR or without it, most citizens of the former USSR. Some of them did not use drugs before coming to the CR and only began here; as the reason for taking them they indicate the need to deliver high job performance, which in terms of hygiene of work were sometimes totally non-physiological (heavy manual work 12 hours a day, 6 to 7 days a week).

The achievements of the program in 2008 include:

- After a three months long preparation stage in February 2008 the clients were transferred from the substitution drug Subutex ® to the Suboxone ®, which reduces the frequency of injection use due to the content of Naloxone. In this context, although there was an increase in drop-outs (41 clients a month from admission to treatment), those who remained were more stable and more motivated to find a realistic starting point during their planned departures. They left mainly to withdrawal treatments, substitution or another program, or they quit substitution and began to fully abstain. Here Suboxone proved particularly valuable.
- After the positive experience of recent years into the program of substitution treatment and outpatient detoxification couples, where both are dependent on opioids, were accepted; we are actively trying to take care of dependent partners of clients. The rate of stabilization in substitution treatment is higher at them, decrease the problems with abuse of other substances, and from both, short-and long-term perspectives, the prognosis seems to be clearly better.
- During the hepatitis epidemic in Prague, in the CADAS we were able to provide the necessary capacity and vaccinated 130 clients-drug users.

Day Care Centre – outpatient psychotherapeutic center

It is a private medical facility, which is designed for clients over 16 years with a diagnosis of abuse in particular of non-alcohol drugs or dependence on them. The centre provides outpatient services, intensive stationary program of three months and a specific program for mothers with children.

Certificate of professional competence for fixed programs was granted to the DST in 2005, valid until 2008 and again in 2008 with validity until the year 2011.

Main abused drug at the DST clients is methamphetamine, but there was a slight increase in the group of so-called other substances, which represented the most polymorphic addiction, THC, alcohol, then heroin and other opiates. The increase in polydrug dependence may be a reaction to fluctuations in the supply to the drug scene. There are cases, even an intensive treatment, of clients with cocaine as a primary drug, although still at a small scale. It is worth mentioning the decline in injection drug users by 12% compared to 2007.

Daily program

Attended by 38 clients, of which more than two-thirds were women. It was successfully completed by 65.5%, which include also 18.5% of clients who are continuing in the program. Decision to terminate prematurely the program was taken by 7.8% of clients, which is comparable to 2007. Those were mainly the clients with unfavorable social background and complicated (dual) diagnosis, who are after an agreement using a different type of care in the DST or in the cooperating facilities.

Program for mothers-users

It was used by 110 mothers (of whom 14 mothers in full-time program), which is compared to the previous year, a slight increase. Number of performances per client has clearly increased by 25%. The capacity is currently used to the limit of possible as well on the personnel side as regarding the operational aspects.

Outpatient program

Number of clients increased over last year, but the retention indicator (average number of visits per client) is compared with last year, slightly lower. Given that a significant prevalence of clients was coming to the stationary therapy through incentive groups, the trend is positive - it manages to quickly prepare clients to take up treatment. Number of performances compared to the year 2007 increased by 9.2%.

The achievements of the program in 2008 include:

- Although the total number of clients slightly decreased due to a decrease in the number of non-users, both, the number of users and the number of first contacts increased, which is a very positive trend. Capacity of the facility remained exploited and the number of performances per client increased in comparison with the year 2007 by 18.2%.
- DST can work with a complicated group of clients with dual diagnosis and personality disorders, for which, however, is more difficult to find an after-treatment.
- Cooperation with social curators, probation and social workers, which is necessary for the Program for mothers-users, was very good.

Therapeutic Community Karlov

It was designed for teenagers and young adults and mothers with children. The community started in 1998, the first mothers with children were accepted three years later. Out of the 31 beds, which are available in the TKK, nine are designed for mothers and ten for children.

Certificate of professional competence for residential care in therapeutic communities was granted in 2005, valid until 2008 and again in 2008 with validity until the year 2011.

Minors

They are characterized by a shorter drug career and the stay at the TK Karlov is usually their first treatment. Many of them were expelled from school for substance abuse and they are less motivated than older clients or mothers to the treatment, which they usually join under the pressure of an institution or parents. Ideally, they return to the family and go back to school.

A special group are the clients from foster-care institutions, often with a criminal past and follow-up (conditional sentences, mandated treatment, pending trial). Very often come from single-

parent families or families threatened by socio-pathological behavior (mostly alcohol dependence), one of the parents, which makes any cooperation with the family very problematic.

Mothers with children

They were brought to the treatment in particular due to the decision to remain with the child, who otherwise would risk to be removed from the custody of the mother. Drug addiction and related significant social harm cause that in case of these clients the therapeutic process is a very long-term matter. Demands placed on them by the treatment are great. They have no experience with child care, and therefore should initially focus on the relationship with the child and to master the basic skills.

The achievements of the program in 2008 include:

- The average duration of a treatment of young people was of 4.5 months (for all completed treatments it was 6.2 months), 6.2 months for mothers (for all completed treatments 9.3 months). Both indicators are very positive, because the average duration of therapy exceeded 3 months.
- Treatment was successfully completed by 14 minor clients and 10 mothers with children, all of which were transferred to after-treatment care.
- Children were successfully diagnosed with possible delayed development, or medical, physical or mental handicap. We developed a detailed plan of care that they were provided, including appropriate treatments. We can safely handle any sudden deterioration of the health status of a mother according to the agreed-upon procedures.
- A detailed program of shorter treatment options was prepared for minor clients.
- Catamnestic studies suggest that 60% of adolescents and 72% of mothers are long-term abstainers.

Therapeutic Community Nemcice

It focuses on long-term treatment of older clients with a long drug career. It was founded in 1991 as the first facility of this kind in our country.

Certificate of professional competence for residential care in therapeutic communities was granted in 2005, valid until 2008 and again in 2008 with validity until the year 2011.

In 2008 were cured in total 49 clients in the TKN. The average age of newly recruited clients again increased to 32 years for men and 31 years for women. The average length of regular use while mostly injecting of so-called hard drugs was 12 years, the longest was 27 years. As a result of a long drug career almost half of the clients suffered from a chronic form of viral hepatitis B or C, and often also had mental problems, therefore one third of clients were medicated.

The drop-outs occurred mostly from the decision of clients; four were expelled for violation of the cardinal rule of non-establishing sexual relationships within the community.

Achievements in 2008 include:

- During the lifetime of the community the treatment was properly completed by the greatest number of clients, equaling to 18. The number of clients who correctly completed the treatment for the first time equaled the number of those who had left it prematurely.
- Clients were involved in the life of the commune and looked after the environment. In the last phase of treatment they were highly successful in finding employment as well near Nemcice as in the companies in Volyn and Strakonice. In the vast majority they were employed in a transparent way, i.e. the employer knew that the client was treated for addiction.
- Every three months were held structured family weekends, which proved to be an effective way of working with families of clients and their loved ones.
- A fundamental issue for us was the last period of life of Father Martin Vícha, who lived in the TK almost two years until his death on 7th October 2008 at the age of 87. Clients performed all the care for this patient, physically handicapped Father Martin, with a large deployment, often 24 hours a day. His presence was very influential on them and was helping them to solve their own family affairs. After the experience with intensive care for the old man they were able to cope with family problems with greater courage and were saying that contact with their families was now more important as well as easier for them. The side effect of our care was an even greater opening of the TK and further improvements of already very good relationship with the wider environment.

After-treatment Center with protected housing and workshop (DC)

It is a private medical facility that provides after-treatment care to clients, especially after drug addiction treatment in order to facilitate and support them in returning to normal life. It has three programs, all of outpatient type, protected housing and protected workshops.

Certificate of professional competence for outpatient after-treatment programs was granted in 2005, valid until 2008 and again in 2008 with validity until the year 2011.

Of the number of 169 clients 126 persons used the outpatient after-treatment program, 43 the program of protected housing and 13 the program of protected employment. Given that by the end of 2007 terminated a European project of supported jobs and a new one has not been implemented yet, the number of clients who worked in the protected employment fell by half.

The achievements of the program in 2008 include:

- The average after-treatment is still high at 103% of the recommended duration, i.e. 191 days. Clients in average pass through the recommended length of the program in full. Program was successfully completed by 45 clients (in 2007 there were 10 less).
- In supported jobs and protected workshops were employed 13 clients.

- The offer of leisure activities was expanded. In addition to stress events, clients participated in the work of DC's theater troupe Kunsthaus. They studied three plays (Poets, Josef Palivec wrote me a letter, Fernando Krapp wrote me a letter) and played five performances. To the rehearsals and to the preparation of performances participated 10 clients.

After-treatment Center for mothers with children (DCmat)

Since 2003 it is a separate facility, which builds on the motivation and therapeutic care provided for by the DST and TKK. Mothers with children are provided three basic types of services: outpatient after-treatment program, protected housing program and program of protected jobs.

Certificate of professional competence for outpatient after-treatment programs was granted in 2007, valid until 2009.

In 2008 the services were used by 26 mothers (with 19 children), including 16 in the outpatient program and 10 in the protected housing program. For supported jobs applied only 2 mothers, who worked a total of 947 days.

The achievements of the program in 2008 include:

- Clients managed to stay in the program, the average after-treatment time reached 305 days. Only two of them ended prematurely the after-treatment.
- Mothers intensively used the group programs, not just those that were specially designed for them. A total of 20 clients enrolled. It is a positive trend since they are more vulnerable than other clients to social isolation. In the initial stages these groups allow them to develop a closer relationship with their environment, to build confidence and to strengthen their ability to forge relationships within and outside the facility.
- Capacity of the protected housing was used to 83%.
- Further on, for one client was possible to obtain subtenant accommodation in collaboration with the association Peppermint.

Centre for People In Conflict with Law

Provides support, advice, assistance and treatment to drug users in all stages of criminal proceedings for whom the normal network services are difficult to reach. Activities started in the autumn of 2006 and followed up on the earlier program Work with drug users in custody.

Due to the lack of funding after August 2008, which ended the project funded by the EU, the COKUZ had to reduce the number of jobs. Therefore, the performance of the facility decreased in the third quarter of the year.

Work in prisons

It is addressing the needs of users in custody or serving their sentences before release to freedom. The work was conducted mainly in the Custody prison Prague-Ruzyne and to a lesser extent in the Custody prison Prague-Pankrac and in the prisons for convicts (Vinarice, Pribram, Nove Sedlo, Svetla nad Sazavou, Opava and Pilsen). The number of 256 clients used the services.

Post-penitentiary Care

It focuses on social and consultancy activities on behalf of clients after serving a detention or penalty or conditional sentences, and who are highly vulnerable to recidivism. The number of 68 clients participated to the program; for 26 of them were made arrangements in order to enroll them into some form of a treatment.

The achievements of the program in 2008 include:

- Due to a two-years grant from the ESF we were able to set and to implement a unique project of its kind not only in Prague, that was aimed at a continuous work with motivated, convicted drug users, and to incorporate it into the existing network services.
- In the Custody prison Prague-Ruzyne we created suitable conditions for the early contact of customers newly arriving to the custody and indicated for guidance consultations.
- On the basis of a contact in the prison every sixth client entered the program of post-penitentiary care. Another part of clients was contacted within the legal consultancy in the KC SANANIM or in other drug services in Prague.

Agency for Employment and Social Services

It helps the former drug users entering into the labor market and interconnects the treatment with a successful transition to the normal life. It was established in the autumn of 2005 as the first project of the SANANIM supported from the European Social Fund, from the budgets of the City of Prague and of the Ministry of Labor and Social Affairs.

Given that for this clientele, which is not recognized as disabled, there is no subsidy program, the operation of the PSA after 2007 termination of the European project was extremely limited.

Clients

May be entitled to the job advice, i.e. get a basic orientation in labor related laws, assistance in job search, structured writing of their CV, preparation for job interviews, negotiating contracts etc. Further on, the PSA also offered help in solving social problems (assistance in dealing with the employment office, health insurance, transportation firms, courts, creditors, etc.) and provided complete training and retraining. New clients were offered a course of computer literacy.

Cooperating employers

They are able to employ the PSA clients who are handicapped at the free labor market (they have a criminal record, poor education, little or no experience, are in poor health). The PSA is searching for them and establishes with them a long-term cooperation.

The achievements of the program in 2008 include:

- The job was mediated for 90 clients, half of whom had a criminal record or only completed primary education, especially in the so-called non-transparent way, which means that their drug history was not mentioned.
- Those clients, who underwent the PSA and found a job, would probably keep it by 80%. The incidence of a relapse is therefore significantly reduced.
- Due to 10 cooperating employers we managed to find jobs even for the clients with criminal records or serving a conditional sentence.
- The course improving computer literacy was attended by 96 clients of the PSA.

Consulting Room for Parents

Offers assistance not only to parents, but also to partners and other relatives of drug users.

Certificate of professional competence for the provision of outpatient treatment services was granted in 2007, valid until 2010.

Clients are mainly parents and partners of drug users in various stages of development of dependence, who are facing the problem already for months or years (in particular they use long-term systematic and supportive individual and group therapy), or parents who are concerned that their children used drugs, or just had found out the use (especially using short and medium term consultancy). Predominant service provided was, as in previous years, individual counseling of a short-term character (one to 3 visits).

Achievements in 2008 include:

- Percentage of parents seeking long-term supportive therapy increased from 20% to about 28%, which means that they stay in contact.
- To the two parent groups was added another one in the second half of the year; clients of the groups formed in 2008 around 16% of counseled clients. It is a positive trend, as the group psychotherapy is effective and in the same time it is financially the least demanding form of the care for families of drug users.
- The high percentage of men who seek for counseling services remains stable. From the beginning they make up about a third of them, in 2008 their number even slightly increased. Is still true that

men are overwhelmingly more interested in short or medium term consultancy, to such groups as the parent group would participate among them only every one out of 12.

Drug Information Centre

Collect, collate and publish information on the drug problem. Operates the websites of the SANANIM - Drug Information Server, Internet drug counseling website and the website of the association itself. Further on, it is also dedicated to awareness activities outside the Internet, for example through the information desk of the SANANIM. The DIC provides PR and fundraising for the whole association.

Drug Information Server (www.drogovyserver.cz) was made more transparent in 2008 within the framework of individual portals (Main portal, Nicotine, Illegal drugs, Alcohol, Other addictions and For the Professionals). Some sections were merged and the texts had undergone professional review.

The interest in the lay and professional information was still large and the numbers of accesses and of visitors to the website were constantly increasing. Many of them periodically monitor the server through RSS, and therefore slightly decreased the number of subscribers to DRAK drug news.

Job offers in the advertising section were widely exploited. Great interest was steadily paid to the constantly updated database of contacts and information about treatment options. Visitors to the site also used the contact form to send queries.

Drug information site was updated every working day. On average, 20 to 25 texts were added every week.

Drug Advice Centre (www.drogovaporadna.cz) remained as far, as the number of users served, at the same level as in the previous year, while the system was used to the limit. After the release of a new version of the system in 2009 we expect a further increase in the volume of queries answered. In general, increased the number of inquiries related to alcohol problems. Among the already published answers to questions our visitors usually seek advice on pervitine.

Information Kiosk was developed in particular due to the support by the private sector and was operated at all major summer festivals. It formed a major part of the activities related to dissemination of information linked to alcohol, not only to the risks of abuse, but also to the principles of safe use. The project of an information stand was included in the broader project of the Government Council for Drug Policy Coordination SAFER PARTY ensuring cooperation between organizations in the prevention of drug use on the dance scene.

Professional Library manages over 2000 titles of books and magazines.

The achievements of the program in 2008 include:

- In the annual comparison there was a noticeable increase in unique accesses to the Drug Information Server by a total of 45%.
- Drug Advice Centre served a monthly average of 522 inquirers answered by eleven experts.

- Information Kiosk of the SANANIM proved as a new service attracting the public interest. During music festivals and other major events it provides information on all types of drugs and offers a screening test for alcohol. In 2008 these services were used by 5 064 people, including Promile INFO.

year	Drug Information Server		DRAK	Drug Advice Centre		Library	information
	access number	new articles	service users	direct inquiries	inquiry search	number of titles	number of information tel./e-mail
2004	63 822	986	1205	2794	N	1906	280
2005	28 953	1102	1250	2989	N	1975	305
2006	86 950	1141	1290	3547	N	2000	322
2007	124 315	1297	1209	2475	3003	2030	341
2008	180 411	744	1 176	2 316	3 951	2 045	5362 (including Promile INFO)

INTERNATIONAL COOPERATION AND PROJECTS

International activities are an opportunity not only to the development of the whole association, but also to the development of individuals, improving the quality of services, exchange of experience and also to create room for new initiatives. In recent years, however, they also mean passing on our experience and knowledge.

As for service providers it is very important for us to participate in the professional "European life", i.e. conferences, workshops and training within the framework of European and global professional networks and to cooperate actively with renowned European organizations and agencies. The most important partners in this area include: IHRD, EFTC, ENDIP, FESAT, PREVNET, Trimbos, EATI, European Forum for Urban Safety (EFUS), DrugScope, Cranstoun Drug Services, Euro-Metwork and others. Finally, it should be mentioned that the association has accepted a number of foreign trainees and prepared a program for important foreign guests.

International projects

Also in 2008, we worked on several international projects. In the context of the European Commission projects the SANANIM was the national technical partner and the executor of a part of the project called Democracy, Cities & Drugs (European Forum for Urban Safety - a project aimed at developing and promoting integrated strategies for drug use), the partner of Slovak twinning project "Improving and Expanding the Re-socialization and Rehabilitation Care for Addicts to Psychoactive Substances" and also the partner of German twinning project in Romania "Increasing Effectiveness Cooperation between the Institutions Involved in Fighting Against Drugs". Important for us were the cooperation with the Belgian region of East Flanders on the project "Skype as Support and Counseling for Czech and Slovak Addicts in East Flanders" and the possibility of participation in the international project Homeless Word Cup.

International conferences, internships and participation in international events

Also this year, employees of the association participated in several international events, symposia, internships and workshops. To name at least the following:

- Educational activities in the area of drug issues, in charge of professional aspects of the workshop, Zilina, Central - GS VMDZKD, October 2008
- Workshop "Law Enforcement and Harm Reduction" Connections Project, HUNI, Budapest, June 2 to 3, 2008
- Providing professional internships for students from the Fachhochschule in Frankfurt am Main, May 13 to 17, 2008
- "Global Conference on Methamphetamine", active participation and technical assistance, Prague City Hall, Prague, September 15 to 16, 2008
- International Conference "Medtel", active participation, Hotel Diplomat, Prague, November 27 to 28, 2008

- Twinning project in Romania:
 - Capacity Building on County and National Level, provide in charge of professional aspects of the workshop, May 13 to 17, 2008
 - Inter-Agency Cooperation, in charge of professional aspects of the workshop; October 29 to 31, 2008

FINANCIAL REPORT SANANIM 2008**Revenues 2008****Outreach Program 5 650 537 Kč**

MZ 350 000 Kč
MPSV 1 050 000 Kč
RVKPP 2 120 000 Kč
MHMP 1 800 000 Kč
ÚMČ P1 38 970 Kč
ÚMČ P13 50 000 Kč
Own* 241 567 Kč

Roma Outreach Program 911 017 Kč

MZ 100 000 Kč
MPSV 250 000 Kč
RVKPP 260 000 Kč
MHMP 300 000 Kč
Own* 1 017 Kč

Contact Centre 8 452 531 Kč

MZ 370 000 Kč
MPSV 1 528 000 Kč
RVKPP 3 160 000 Kč
MHMP 3 000 000 Kč
ÚMČ P2 50 000 Kč
ÚMČ P7 70 000 Kč
Own* 274 531 Kč

Specialized Outpatient Services CADAS 2 463 139 Kč

MZ 350 000 Kč
MPSV 200 000 Kč
RVKPP 560 000 Kč
MHMP 1 009 500 Kč
ÚMČ P1 125 000 Kč
VZP 168 500 Kč
Own* 23 129 Kč

Day Care Centre 3 622 446 Kč

MZ 200 000 Kč

MPSV 736 000 Kč
RVKPP 1 200 000 Kč
MHMP 1 350 000 Kč
ÚMČ P2 0 000 Kč
Own* 86 446 Kč

Therapeutic Community Karlov 7 701 706 Kč

MPSV 1 800 000 Kč
RVKPP 3 030 000 Kč
MHMP 2 500 000 Kč
ÚMČ P10 40 000 Kč
Jihočeský kraj 149 400 Kč
Own* 136 676 Kč

Therapeutic Community Némčice 6 308 954 Kč

MPSV 1 500 000 Kč
RVKPP 2 310 000 Kč
MHMP 2 000 000 Kč
Jihočeský kraj 210 620 Kč
Own * 288 334 Kč

Aftercare Centre 4 315 972 Kč

MPSV 1 000 000 Kč
RVKPP 1 470 000 Kč
MHMP 1 600 000 Kč
ÚMČ P1 125 000 Kč
Own * 120 972 Kč

Aftercare Centre for Mothers with Children 991 658 Kč

MPSV 268 000 Kč
RVKPP 340 000 Kč
MHMP 350 000 Kč
Own* 33 658 Kč

Consultancy Room for Parents 1 176 528 Kč

MPSV 200 000 Kč
RVKPP 430 000 Kč
MHMP 400 000 Kč
ÚMČ P1 125 000 Kč
Own* 21 528 Kč

Centre for People in Conflict with Law 517 824 Kč

MS 100 000 Kč
RV KPP 170 000 Kč
MHMP 229 000 Kč
Own* 18 824 Kč

Work and Social Agency 201 500 Kč

MHMP 200 000 Kč
Own* 1 500 Kč

Drug Information Centre 1 142 930 Kč

MŠMT 182 000 Kč
RVKPP 360 000 Kč
MHMP 600 000 Kč
Own* 930 Kč

Drug Information Centre – Internet Primary Prevention 323 000 Kč

MŠMT 273 000 Kč
ÚMČ P1 50 000 Kč

Aftercare Centre – Theatre Project 66 000 Kč

MHMP 60 000 Kč
Own* 6 000 Kč

HWC 102 542 Kč

MHMP 80 000 Kč
Own 22.542 Kč

Evaluation of Treatment in Therapeutic Communities 222 654 Kč

RVKPP 90 000 Kč
Own* 132 654 Kč

Project with Support from ESF 3 442 250 Kč

XTP 99 214 Kč
DC 672540 Kč
Art Language 869 101 Kč
Project Equal 339 161 Kč
COKUZ 2 007 240 Kč

Evaluation of School Environment 15 000 Kč

ÚMČ P1 15 000 Kč

Summary of Revenues according to Sources**State Institutions and Ministries**

MZ 1 370 000 Kč

MPSV 8 782 000 Kč

RVKPP 15 500 000 Kč

MŠMT 455 000 Kč

MS 100 000 Kč

Městské úřady a kraje

Magistrát hl. m. Prahy 15 478 500 Kč

Městská část Praha 1 440 000 Kč

Městská část Praha 2 100 000 Kč

Městská část Praha 7 70 000 Kč

Městská část Praha 10 40 000 Kč

Městská část Praha 13 88 970 Kč

Jihočeský kraj 405 020 Kč

International Projects

SKYPE 27 495 Kč

DCD2 4 755 Kč

ESF 3 442 250 Kč

Foundations

Nadace České spořitelny 1 862 444 Kč

Nadace Život umělce 20 000 Kč

Other financial contributions 1 045 600 Kč

Presents and Contribution by Individuals 471 734 Kč**Revenues from Own Sources**

Aromka 512 706 Kč

Rents (clients) 374 527 Kč

Contributions (clients) 506 653 Kč

VZP 577 147 Kč

Interests 79 061 Kč

Other 1 146 650 Kč

PROFIT AND LOSS STATEMENT**A. Expenses**

1. Material 10 254 625 Kč
2. Repairs 2 005 273 Kč
3. Energy 1 771 152 Kč
4. Services 7 615 861 Kč
5. Personal expenses 28 971 779 Kč
6. Taxes and fees 354 176 Kč
7. Depreciation 230 224 Kč

EXPENSES IN TOTAL 51 203 130 Kč**B. Revenues**

1. Sales 2 367 771 Kč
2. Other revenue 822 973 Kč
3. Reserves 0 Kč
4. Received contributions in total 4 551 303 Kč
5. Operational subsidies in total 45 152 404 Kč

REVENUES IN TOTAL 52 894 451 Kč**Income tax 108 870 Kč****C. Profit before taxes 1 691 321 Kč****D. Profit after taxes 1 582 451 Kč****BALANCE SHEET****Assets****A. Long-term assets**

- Long-term tangibles 38 587 440 Kč
Long-term financial assets 717 600 Kč
Depreciation of long-term tangibles...- 513 370 Kč

B. Short-term assets

- Receivables 2 697 028 Kč
Short-term financial assets 6 649 645 Kč
Other assets 172 639 Kč

ASSETS IN TOTAL 48 304 982 Kč**Liabilities****A. Own revenues**

- Equity 43 952 019 Kč

Profit 1 582 451 Kč

B. Other revenues

Short term payables 2 488 962 Kč

Other liabilities 281 550 Kč

LIABILITIES IN TOTAL 48 304 982 Kč

* By own means own revenues, sponsors' gifts and payments from clients, VZP etc.

AUDIT REPORT FOR THE ADMINISTRATION BOARD OF THE ASSOCIATION

SANANIM, civic association

Ovci hajek 2549/64a, 158 00 Praha 5

ICO: 00496090

Prague, June 8, 2009

I performed an audit of the accounts in terms of expenditure and revenue items and incurring operating results achieved and the financial statements as of December 31, 2008 of the civic association SANANIM, ICO 00496090.

The management of the association is responsible for compiling the accounts and bookkeeping in order to be complete, relevant and appropriate in accordance with applicable laws and regulations, including proper reporting of costs for individual projects, which have been granted subsidies.

My duty was to express an opinion on various aspects of the audited accounts specified in the contract between the auditor and the association and the specifications here under, and of the financial statements based on our audit.

The audit was conducted in accordance with the Act No. 254/200 Coll., on audits and international standards, especially the Standard ISA 800 - Auditor's Report on the audit for specific purposes and appropriate application guidelines. These international auditing standards require that we plan and perform the audit to obtain reasonable assurance that the company reported correct accounting entries on specific accounts and using the operating results of the previous year 2007 in the year 2008 and fulfilled the conditions of the contracts with the providers of subsidies.

The audit includes verification of accounting records and other evidence supporting the accounting and financial statements and assessing the accounting principles used in the accounting and the establishment of accounts of the association, in particular of the subsidized programs. During the audit were checked these specific aspects:

1. verification of the correct amount of cost and revenue items of the accounting entity for the audited period in subsidized programs.
2. examination of the adequacy of cost and revenue items
3. examination of the appropriateness of expenses, in particular in the subsidized programs
4. verification of the compliance of the Management Board's decision on the use of economic results for the previous financial year with the account postings in the audited period.

I believe that our audit provides a reasonable basis for our opinion.

In my opinion, the financial statements and accounting of the costs and revenues in subsidized programs in all significant aspects, provided

a true and fair view

of the financial position, of the reported results of its operation with subsidies, and of the results as a whole and the equity of the civic association SANANIM as of 31.12.2008 in accordance with the laws and accounting regulations applicable in the Czech Republic and the terms of the granting of subsidies.

The association presented a positive result for the year 2008 thanks to the contributions of private individuals and the sale of products manufactured by clients in therapeutic workshops.

The amount of cost and revenue items of the association in the accounting period of 2008 was appropriate to the activities of its various programs and to the normal operation of the association and necessary renewing and expansion of its assets and resources required to implement the object of its activities.

Funds were spent efficiently and economically in accordance with the idea of main activities and mission of the association.

The net return for the year 2007 as well as the return for 2008 were not used in 2008 and 2009 until the release of this report for any purposes others than for the costs of the main activity, the normal operation of the association and investments for which the funds were provided by private companies.

Ing. Jan Harapes

Auditor

Audit certificate nr. 1420

Proilova 5/437, 108 00 Praha 10